

拠点区分事業活動明細書
(自) 令和 5年 4月 1日 (至) 令和 6年 3月31日

(単位: 円)

Table with columns for勘定科目, 社会福祉事業 (including ヴィラ向島 and レーベン横大路), and 拠点区分合計. Rows are categorized by 収 (Revenue) and 費 (Expenses) under 活動 (Activities).

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勘定科目		社会福祉事業																拠点区分合計		
		ヴィラ向島											レーベン横大路							
部	用	洛南福祉会	特別養護老人ホームヴィラ向島	ヴィラ向島ショートステイ	ヴィラ向島デイサービスセンター	ヴィラ向島居宅介護支援事業所	ヘルパーステーション ヴィラ向島	ヘルパーステーション ヴィラ向島	ケアハウス キウスヴィレッジ向島	元源深草	ケアプランセンターあかつき	ランランソノリスマイルケア	京都市向島地域包括支援センター	特別養護老人ホームレーベン横大路	レーベン横大路ショートステイ	レーベン横大路「伴い」施設	元源	レーベン横大路居宅介護支援事業所		
					3,250			12,151	60,891	29,460			50,152		55,026					
			3,694,007		975,306	160,638	250,610	42,850	1,096,884	222,270	225,350	15,400	57,930	969,920	568,260	177,540	701,305	19,380	9,177,650	
			1,428,344		91,212	316,576	21,362	158,645	131,502	359,809	440,091		932,682	420,740	218,972	297,508	115,385	659,488	5,592,316	
		1,347,028	16,009								504		42,781	12,328	1,757			1,420,407		
		331,680	122,200		99,000					138,500	20,000		127,900		3,251			842,531		
			21,062,520	5,105,743	3,362,177	33,146	975,183	29,786	10,822,597	955,333	33,146	49,643	2,952,287	12,086,979	8,860,930	3,051,934	1,687,057	42,190	71,110,651	
			19,534,322	5,105,743	3,362,177	33,146	49,643	29,786	10,492,553	49,643	33,146	49,643	2,952,287	11,113,028	7,922,960	3,051,934	53,768	42,190	63,875,969	
			1,528,198				925,540		330,044	905,690			973,951	937,970		1,633,289		7,234,682		
		15,840	348,802	1,870	6,270	27,850	4,090	990	78,320	11,880		3,430	364,342	137,470	120,290	14,840	39,580	4,510	1,192,024	
			3,728,550		46,520	38,910	248,240	73,690					126,507	39,280	87,520	63,740	102,650	4,657,631		
			2,777,687	39,600	227,480								89,166	409,372	6,940	551,295	1,100	15,600	4,118,240	
			1,122,534	440,236	1,970,414	1,469,540	3,500		3,850,000	989,850	6,050,000	2,391,160	957,515	330,177	275,147			19,850,073		
		6,525	1,213,450			20,000												1,239,975		
			3,532,397					850,520	13,200					1,002,762				5,398,879		
			24,263		2,376													26,639		
			436,800	16,000	43,000	5,000	33,000	38,000	74,000	24,800	5,000	3,000	67,400	86,600	21,000	48,620	5,000	10,000	917,220	
		26,377	100,256		56,000				5,312				51,651	120,000				52,148	411,744	
		26,377	100,256		56,000				5,312				51,651	120,000				52,148	411,744	
			4,562,617	33,736,185	3,173,248	3,648,820	147,400	445,582	19,320,315	529,715	6,974	302,611	337,241	14,636,196	97,157	1,210,433	2,398,710	263,496	84,816,700	
			4,562,617	33,736,185	3,173,248	3,648,820	147,400	445,582	19,320,315	529,715	6,974	302,611	337,241	14,636,196	97,157	1,210,433	2,398,710	263,496	84,816,700	
			-122,268	-14,683,728					-13,754,855										-32,678,895	
			-122,268	-14,683,728					-13,754,855										-32,678,895	
			20,141,294	276,563,445	42,605,639	71,761,622	24,969,680	12,412,657	72,828,537	33,866,989	14,241,045	33,548,690	62,813,746	160,383,922	45,388,773	58,276,119	31,945,660	23,176,054	1,002,397,524	
			-9,031,164	-15,571,776	5,087,078	21,755,008	-5,016,391	-1,600,001	2,062,383	5,349,843	4,001,547	-3,640,486	-1,330,109	-250,966	-3,124,940	5,931,869	6,423,664	4,848,770	33,111,675	
			4,960,004				16		121	13,130	145	19	27	182	153	454	232	344	296	4,975,123
			4,960,004				16		121	13,130	145	19	27	182	153	454	232	344	296	4,975,123
				408,200	31,020	151,000	4,500	11,060	11,520	1,527,719		14,520		32,000	154,057	94,500				2,440,096
				359,200		151,000	4,500	11,060						32,000	94,000	82,500				734,260
				49,000	31,020				11,520	1,527,719		14,520		60,057	12,000					1,705,836
			4,960,004	408,200	31,020	151,000	4,516	11,060	11,641	1,540,849	145	14,539	27	32,182	154,210	454	344	296	7,415,219	
														4,313,818			406,488		4,720,306	
														4,313,818			406,488		4,720,306	
														4,313,818			406,488		4,720,306	
			4,960,004	408,200	31,020	151,000	4,516	11,060	11,641	1,540,849	145	14,539	27	32,182	154,210	454	94,732	-406,144	296	2,694,913
			-4,071,160	-15,163,576	5,118,098	21,906,008	-5,011,875	-1,588,941	2,074,024	6,890,692	4,001,692	-3,625,947	-1,330,082	-218,784	-7,284,548	17,217,800	6,026,601	6,017,520	4,849,066	35,806,588
							3,500,000							16,800,000					26,300,000	
							3,500,000							16,800,000					26,300,000	
							3,500,000							16,800,000					26,300,000	
										4,000,000					8,000,000	4,800,000		4,000,000	26,300,000	
										4,000,000					8,000,000	4,800,000		4,000,000	26,300,000	
										4,000,000					8,000,000	4,800,000		4,000,000	26,300,000	
							-5,500,000	3,500,000		-4,000,000	3,000,000	3,000,000		16,800,000	-8,000,000	-4,800,000		-4,000,000		
			-4,071,160	-15,163,576	5,118,098	16,406,008	-1,511,875	-1,588,941	2,074,024	6,890,692	1,692	-625,947	1,669,918	-218,784	9,515,452	9,217,800	1,226,601	6,017,520	849,066	35,806,588
			277,265,997	264,194,946	88,422,292	73,460,253	865,646	-381,589	25,373,679	56,920,557	21,001,944	2,333,821	5,573,722	29,311,254	90,168,227	44,077,519	30,960,087	52,273,346	30,970,230	1,092,791,931
			273,194,837	249,031,370	93,540,390	89,866,261	-646,229	-1,970,530	27,447,703	63,811,249	21,003,636	1,707,874	7,243,640	29,092,470	99,683,679	53,295,319	32,186,688	58,290,866	31,819,296	1,128,598,519
			273,194,837	249,031,370	93,540,390	89,866,261	-646,229	-1,970,530	27,447,703	63,811,249	21,003,636	1,707,874	7,243,640	29,092,470	99,683,679	53,295,319	32,186,688	58,290,866	31,819,296	1,128,598,519